

**CITY OF FARGO, NORTH DAKOTA  
PERSONNEL REQUESTS FOR 2012**

DEPARTMENT	ACCOUNT NUMBER	ADDITIONAL PERSONNEL REQUESTS / DESCRIPTION	FTE #	PAY GRADE	FULL TIME	PART TIME	CONTRACT	OVER TIME	BENEFITS	TOTAL REQUESTS	APPROVED FUNDING
<b>GENERAL FUND</b>											
Public Information	101-0525	Programing Manager	1.0	5	27,144				10,000	37,144	1.0 37,144
Public Information	101-0525	Eliminate Part Time Seasonal Camera Operator				(18,000)			(1,376)	(19,376)	(19,376)
City Auditor	101-1010	Convert .75FTE Financial Analyst to FT Grant Accountant		14	54,267	(40,000)				14,267	14,267
Planning	101-2010	Reclassify Planner to Assistant Planner	-	14-->12	(7,737)					(7,737)	(7,737)
Planning	101-2010	Eliminate .5 FTE Part Time Assistant Planner	(0.5)			(25,500)			(8,186)	(33,686)	(33,686)
Streets	101-3025	Convert Equipment Operator II's to Crew Leader	-	9-->11	6,136					6,136	6,136
Engineering	101-3015	Engineering Tech II	1.0	11	43,000				11,000	54,000	
Police	101-5010	Police Officer (100% grant funded for three years)	3.0	12	139,587				48,075	187,662	
Police	101-5010	Police Support Specialist	1.0	7	33,000				14,000	47,000	1.0 47,000
Police	101-5010	Convert (2) FTE Police Officer to Police Sergeant	-	15	24,168					24,168	24,168
Health	101-6010	Convert Contract PIO to Full Time PIO (grant funded)		14	15,000					15,000	15,000
Library	101-7010	Convert Contract Library Reference Associate III to FT	-	9	18,470				10,000	28,470	
Library	101-7010	Library Associate II	1.0	6	29,500				9,100	38,600	1.0 38,600
<b>TOTAL GENERAL FUND</b>			<b>6.5</b>		<b>382,535</b>	<b>(33,500)</b>	<b>0</b>	<b>0</b>	<b>92,613</b>	<b>391,649</b>	<b>3.0 121,517</b>
<b>ENTERPRISE FUNDS</b>											
Water Filtration Plant	501-3051	Water Plant Control System Manager	1.0	12	46,530				10,000	56,530	56,530
Water Filtration Plant	501-3051	Eliminate Water Plant Electronics Technician	(1.0)	12	(46,530)				(10,000)	(56,530)	(56,530)
Water Filtration Plant	501-3051	Water Operator II	1.0	10	39,894				11,970	51,864	1.0 51,864
Storm Sewer	524-3064	Engineering Tech II	1.0	11	43,000				11,000	54,000	0
<b>TOTAL ENTERPRISE FUNDS</b>			<b>2.0</b>		<b>82,894</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,970</b>	<b>105,864</b>	<b>1.0 51,864</b>
<b>CITYWIDE REQUESTS - GRAND TOTALS</b>			<b>8.5</b>		<b>465,429</b>	<b>(33,500)</b>	<b>0</b>	<b>0</b>	<b>115,583</b>	<b>497,512</b>	<b>4.0 173,380</b>